Wasco County Economic Update

Northern Wasco PUD

October 1, 2019
Unemployment Rates Remain Low

Wasco County Annual Unemployment Rates: 2006 - 2019
Wasco County’s Rates are Slightly Above Oregon’s

Oregon and Wasco County Annual Unemployment Rates

- Blue bars represent Wasco County rates.
- Red bars represent Oregon rates.

The graph shows the unemployment rates for Wasco County and Oregon from 2006 to 2019, with a slight increase in Wasco County rates compared to Oregon's.
Education and Health Services Led Growth

Wasco County Job Growth by Industry: 2008-2018

- Indian tribal: -230
- Local education: -80
- Other local government: 40
- Other services: 70
- Retail trade: 70
- Wholesale trade: -50
- Mining, logging, and construction: -30
- Financial activities: -40
- Federal government: -30
- State government: -80
- Local government: -80
- Leisure and hospitality: 220
- Professional and business services: 180
- Education and health services: 690
Over the Long Term and the Short Term

Wasco County Job Growth by Industry: 2008-2018

- Education and health services
- Leisure and hospitality
- Professional and business services
- Other services
- Retail trade
- Other local government
- Federal government
- Financial activities
- Mining, logging, and construction
- Wholesale trade
- State government
- Local education
- Indian tribal

Chart showing job growth by industry from 2008 to 2018 with comparisons between 2008-2016 and 2016-2018.
About 4,700 Jobs in June 2018

Wasco County Natural Resources & Mining Employment, 2007 - 2019

- Natural resources & mining
- Moving Average
- Annual Average
2018 Industry Payroll Ranked by Size

Wasco County 2018 Industry Payroll: Over $20 Million

- Education and health services: $111,543,449
- Local Government: $63,068,781
- Retail trade: $50,171,206
- Natural resources and mining: $40,666,409
- Professional and business services: $30,369,455
- Information: $26,924,932
- Manufacturing: $26,445,829
- Leisure and hospitality: $25,637,429
- Federal Government: $24,728,042
Average Wages – Over $20M Group

Wasco County 2018 Industry Average Wages: Over $20 Million

<table>
<thead>
<tr>
<th>Industry</th>
<th>Average Wage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education and health services</td>
<td>$47,607</td>
</tr>
<tr>
<td>Local Government</td>
<td>$46,069</td>
</tr>
<tr>
<td>Retail trade</td>
<td>$30,297</td>
</tr>
<tr>
<td>Natural resources and mining</td>
<td>$26,860</td>
</tr>
<tr>
<td>Professional and business services</td>
<td>$48,669</td>
</tr>
<tr>
<td>Information</td>
<td>$151,264</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>$41,516</td>
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<tr>
<td>Leisure and hospitality</td>
<td>$19,320</td>
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<tr>
<td>Federal Government</td>
<td>$85,269</td>
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</tbody>
</table>
Industry Payroll 2018... continued

Wasco County 2017 Industry Payroll: Under $20 Million

- Construction: $17,138,483
- State Government: $14,720,841
- Other services: $12,129,112
- Financial activities: $11,049,371
- Transp., WH & utilities: $10,647,489
- Wholesale trade: $8,065,401
Wasco County 2018 Industry Average Wages:
Under $20 Million Payroll

- Construction: $48,551
- State Government: $58,883
- Other services: $24,503
- Financial activities: $42,173
- Transp., WH & utilities: $55,168
- Wholesale trade: $57,610
About 11,650 jobs in 2018

Wasco County 2018 Industry Employment, Sorted by Payroll

- Education and health services: 2,343
- Local Government: 1,369
- Retail trade: 1,656
- Natural resources and mining: 1,514
- Professional and business services: 624
- Information: 178
- Manufacturing: 637
- Leisure and hospitality: 1,327
- Federal Government: 290
- Construction: 353
- State Government: 250
- Other services: 495
- Financial activities: 262
- Transp., WH & utilities: 193
- Wholesale trade: 140
Nearly 18,500 *Jobs During Summer 2018

Number of Jobs by Hourly Wage, 3rd Quarter 2018

- Under $15.00: 6,698 (36%)
- $15.00 - $19.99: 4,187 (23%)
- $20.00 - $29.99: 4,441 (24%)
- $30.00 - $39.99: 1,538 (8%)
- $40.00 or more: 1,607 (9%)
Cherry Harvest Season Underway

Number of Jobs by Hourly Wage, 3rd Quarter 2018

- All Other Private: 9,594 (52%)
- Natural Resources and Mining: 6,929 (37%)
- State and Local: 1,947 (11%)
Cherry Harvest Season Underway

Number of Jobs by Hourly Wage, 3rd Quarter 2018

<table>
<thead>
<tr>
<th>Wage Range</th>
<th>All Other Private</th>
<th>Natural Resources and Mining</th>
<th>State and Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under $15.00</td>
<td>4,300</td>
<td>2,102</td>
<td>295</td>
</tr>
<tr>
<td>$15.00 - $19.99</td>
<td>1,783</td>
<td>293</td>
<td>2,111</td>
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<tr>
<td>$20.00 - $29.99</td>
<td>2,258</td>
<td>529</td>
<td>1,655</td>
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<tr>
<td>$30.00 - $39.99</td>
<td>275</td>
<td>656</td>
<td>607</td>
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<tr>
<td>$40.00 or more</td>
<td>556</td>
<td>130</td>
<td>921</td>
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</tbody>
</table>
Q1 Vs Q3

Number of Jobs by Hourly Wage

- Under $15.00: 770 (Q1) vs 1,951 (Q3)
- $15.00 - $19.99: 173 (Q1) vs 1,090 (Q3)
- $20.00 - $29.99: 80 (Q1) vs 1,845 (Q3)
- $30.00 - $39.99: 15 (Q1) vs 977 (Q3)
- $40.00 or more: 18 (Q1) vs 327 (Q3)
Most Wasco County Residents Live in The Dalles

Wasco County July 1, 2018 Population Estimates
Incorporated Cities, Towns and Unincorporated

The Dalles, 14,735, 54%

Unincorporated, 10,880, 40%

Antelope, 50, 0%
Dufur, 615, 2%
Maupin, 430, 2%
Mosier, 455, 2%
Shaniko, 35, 0%
But Unincorporated Areas Driving Growth

Population Growth by Year, 2012 - 2018

- The Dalles
- Unincorporated Wasco County
Median Home Prices Keep Rising

Columbia Gorge RMLS Median Home Sale Price by County: 2006 - 2019 (Year-to-Date)
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